

		FY 24-25	%	
Revenue				
	Foundation Grants	530,423	23.61%	
	Individual Contributions	55,000	2.45%	
	Corporate Contributions	40,000	1.78%	
	Government Contracts	1,479,506	65.85%	
	Cy Pres Revenue	100,000	4.45%	
	Special Event Revenue	-	0.00%	
	Investment Income	42,000	1.87%	
	Rental Income	-	0.00%	
	Other Income	-	0.00%	
	Net Assets Released from Restriction	-	0.00%	
Total Revenue		<u>2,246,929</u>	<u>100.00%</u>	
Expenses				
	Personnel	2,109,205	84.65%	215,175
	Professional Fees	165,825	6.65%	36,551
	Operations	216,726	8.70%	(38,273)
Total Expenses		<u>2,491,755</u>	<u>100.00%</u>	213,453
Net Income		<u>(244,826)</u>		